



BOARD OF TRUSTEES BUDGET WORK SESSION

Monday, May 4, 2009

Board Library

4:15 p.m.

ORDER OF BUSINESS

I. Call to Order

II. Comments from the Floor

III. Approval of Agenda

- Additions or Corrections
- Call for Closed Session

III. Action Items

- Amended Bond Resolution
- Michigan New Jobs Training Appointment

IV. President's Report

A. 2008-2009 Year-End Budget Projections

1. Mr. Robert Partridge, Executive Vice President of Business and Financial Services, will review the 2008-2009 summary of general fund budget changes, schedule of transfers, and proposed mid-year budget.

B. 2009-10 Proposed Budget

IV. Adjournment